

OHIO AIDS COALITION ANNUAL REPORT

JULY, 2006 THROUGH JUNE 30, 2007



Last year was an exciting and challenging year for the Ohio AIDS Coalition. But like all dynamic organizations, change and challenges are the norm and not the exception. The outstanding participants, staff, professional and peer volunteers made this another successful year. In addition, the dedicated Board of Directors, donors and supporters contributed greatly to this year's accomplishments.

The success of OAC's programs would not have been possible without the numerous professional volunteers who facilitated our workshops, forums and trainings. These volunteers represented many of national and state AIDS Service Organizations, advocacy groups and care providers, including:

AIDS Resource Center Ohio,
AIDS Taskforce of Greater Cleveland,
Cleveland Department of Public Health,
Columbus AIDS Task Force,
Columbus Public Health Department,
National Association of People With AIDS,
National Minority AIDS Council,
Ohio Department of Health,
Ohio State University AIDS Clinical Trials Unit,
Stop AIDS, Cincinnati,
and the Pennsylvania Mid-Atlantic AIDS
Education & Training Center (AETC)

Total Participants in OAC Programs: 836
including -

The Annual Leadership Conference: 430
Leadership Training Programs: 15
Leadership Summit for Young Adults: 24
Healing Weekends: 116
Education Programs: 26
"AIDS Watch" Programs: 41
Community Forums: 184

HIGHLIGHTS:

There were many highlights during the year, including our first "Leadership Summit for Young Adults." Twenty-four young people from throughout Ohio attended this 3-day summit, held January 26 -28 in Columbus. The summit began a much needed dialogue about living with HIV as a young adult. Workshop and group discussions centered on stigma, treatment, and the barriers preventing young positive Ohioans from taking their first steps towards becoming the new leaders in the HIV/AIDS epidemic.

Other OAC highlights include:

Held our 10th annual statewide "Leadership Conference." Social workers, mental health professionals, healthcare providers, local and state health department staff, community based organization staff, consumers and community activists all attended this year's conference. With 32 workshops and 5 plenary sessions, the 2007 Leadership Conference offered participants numerous educational opportunities regarding all aspects of HIV disease care and treatment.

Held our 66th and 67th Healing Weekend retreats for People Living With HIV. Since 1987, OAC has produced Healing Weekends attracting more than 4,000 HIV-positive participants.

Joined with Ohio's major AIDS Service Organizations, Pharmaceutical Companies and other community stakeholders to continue the *Ohio HIV Legislative Alliance* (OHLA) advocacy efforts. This coalition worked hard to ensure access to HIV care and treatment for all HIV-positive Ohioans.

Continued our leadership of the statewide advocacy group: *AIDS Action Ohio*. This group, made up of AIDS Service Organizations in Ohio, worked vigorously to guarantee Ohio received its fair share of Federal HIV care and treatment funding.

Statement of Financial Position
June 30, 2007 (unaudited)

ASSETS

Checking Account	\$102,782	
Money Market	\$45,609	<u> </u>
TOTAL ASSETS:		<u>\$148,391</u>

LIABILITIES & NET ASSETS:

Accounts Payable	\$10,803	
Accrued Payroll Taxes	\$2,320	<u> </u>
TOTAL LIABILITIES:		\$13,123
TOTAL NET ASSETS		<u>\$135,268</u>
TOTAL LIABILITIES & NET ASSETS		<u>\$148,391</u>

Statement of Financial Activities
For Year Ended June 30, 2007

REVENUE:

Grants	\$ 300,434	
Donations	\$2,307	
Membership Dues	\$3,465	
Fundraising	\$25,543	
Program Support	\$29,159	
Interest & Reimbursements	\$5,987	<u> </u>

TOTAL REVENUE **\$366,895**

EXPENSES:

Programs	\$285,545	
Management & General	\$52,234	
Fundraising	\$10,447	<u> </u>

TOTAL EXPENSES **\$348,225**

2007-2008 Board of Directors

Pamela Gibbs, *President*
 Jeremy Grandstaff, *Vice President*
 Mike Angeline, *Secretary*
 Don Grubenhoff, *Treasurer*

Stephen Hood - *Cleveland*
 Bobby Rudder - *Canton*
 Gordon D. Martin - *Cleveland*
 Duane Herron - *Toledo*
 Graig Cote - *Columbus*
 Nathaniel Johnson - *Cincinnati*
 Erin Upchurch - *Columbus*

Our Mission

“...to provide hope, healing, and empowerment to all persons affected by HIV/AIDS disease within and about the state of Ohio. The Coalition will function as a statewide network, carrying on activities that local groups are unable to perform and are best served on a statewide level, including but not limited to Healing Events, Publications, Leadership Training, and Advocacy. The Coalition shall consult with policy makers to prevent discrimination against persons with HIV/AIDS disease and to obtain support for HIV/AIDS disease education, research and quality services.”

The next audit of the Ohio AIDS Coalition statement of financial position will be completed in August 2008. Auditors for OAC are Whalen & Company CPAs, 250 W. Old Wilson Bridge Rd, Worthington, OH, 43085.