

# OHIO AIDS COALITION ANNUAL REPORT

JULY, 2009 THROUGH JUNE 30, 2010



Last year was an exciting and challenging year for the Ohio AIDS Coalition. But like all dynamic organizations, change and challenges are the norm and not the exception. The outstanding participants, staff, professional and peer volunteers made this another successful year. In addition, the dedicated Board of Directors, donors and supporters contributed greatly to this year's accomplishments.

The success of OAC's programs would not have been possible without the numerous professional volunteers who facilitated our workshops, forums and trainings. These volunteers represented many of national and state AIDS Service Organizations, advocacy groups and care providers, including:

AIDS Resource Center Ohio,  
AIDS Taskforce of Greater Cleveland,  
Care Alliance Health Center, Cleveland  
Case Western Reserve University School of Medicine  
Columbus AIDS Task Force,  
Columbus Public Health Department,  
Nationwide Children's Hospital, Columbus  
National Alliance of State & Territorial AIDS Directors,  
National Association of People With AIDS,  
Ohio Department of Health,  
Ohio State University School of Medicine,  
Stop AIDS, Cincinnati,  
and the Pennsylvania Mid-Atlantic AIDS Education & Training Center (AETC)

Total Participants in OAC Programs: 1,163  
including -

The Annual Leadership Conference: 459  
Leadership Training Programs: 15  
Leadership Summit for Young Adults: 26  
Healing Weekends: 105  
Education Programs & Community Forums: 540  
"AIDS Watch" Advocacy Programs: 18

## HIGHLIGHTS:

Held our 4<sup>th</sup> annual "*Leadership Summit for Young Adults.*" Twenty-six young people from throughout Ohio attended this 3-day summit, March 12-14, 2010 in Columbus. The summit continued a much needed dialogue about living with HIV as a young adult. Workshop and group discussions centered on stigma, treatment, and the barriers preventing young positive Ohioans from taking their first steps towards becoming the new leaders in the HIV/AIDS community.

Held our 11<sup>th</sup> annual statewide "*Leadership Conference*" on November 16-17, 2008. Social workers, mental health professionals, healthcare providers, local and state health department staff, community based organization staff, consumers and community activists all attended this year's conference. With 40 workshops, 4 plenary sessions and an "Ethics Training Session", the 2009 Leadership Conference offered participants numerous educational opportunities regarding all aspects of HIV prevention, care and treatment.

Held our 73<sup>rd</sup> and 74<sup>th</sup> Healing Weekend retreats for People Living With HIV on October 23-25, 2009 in Lakeside, and on June 12-14, 2010 in Dayton. Since 1987, OAC has produced Healing Weekends attracting nearly 4,500 HIV-positive participants.

Recommitted with Ohio's major AIDS Service Organizations to the mission of AIDS Action Ohio. AIDS Action Ohio advocates to ensure access to HIV care and treatment for all HIV-positive Ohioans.

Played an active role in the Governor's "Blue Ribbon Committee" to implement cost containment strategies for the state's Ryan White Program. These cost containment measures guaranteed the long term stability of the program. While serving on the "Blue Ribbon Committee", OAC ensured consumer voices were heard in every decision regarding the program's future direction.

**Statement of Financial Position**  
*June 30, 2010 (unaudited)*

<b>ASSETS</b>	
Checking Account	\$103,651
Money Market	<u>\$78,309</u>
<b>TOTAL ASSETS:</b>	<u><u>\$181,960</u></u>
<b>LIABILITIES &amp; NET ASSETS:</b>	
Accounts Payable	<u>\$4,613</u>
<b>TOTAL LIABILITIES:</b>	\$4,613
<b>TOTAL NET ASSETS</b>	<u>\$177,347</u>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<u><u>\$181,960</u></u>

**Statement of Financial Activities**  
*For Year Ended June 30, 2010*

<b>REVENUE:</b>	
Grants	\$479,026
Donations	\$7,080
Membership Dues	\$2,065
Fundraising	\$3,094
Program Support	\$242
Interest & Reimbursements	<u>\$315</u>
<b>TOTAL REVENUE</b>	<u>\$491,822</u>
<b>EXPENSES:</b>	
Programs	\$396,057
Management & General	\$72,450
Fundraising (includes special events, membership and donation solicitation and grant writing)	<u>\$14,490</u>
<b>TOTAL EXPENSES</b>	<u><u>\$482,997</u></u>

**2009-2010 Board of Directors**

**Pamela Gibbs, *President***  
**Graig Cote, *Vice President***  
**Mike Angeline, *Secretary***  
**Don Grubenhoff, *Treasurer***

**Naimah O'Neal - *Cleveland***  
**Bobby Rudder - *Canton***  
**Gordon D. Martin - *Cleveland***  
**Duane Herron - *Toledo***  
**Bobb Stubbs - *Columbus***  
**Nathaniel Johnson - *Cincinnati***  
**Erin Upchurch - *Columbus***

**Our Mission**

“...to provide hope, healing, and empowerment to all persons affected by HIV/AIDS disease within and about the state of Ohio. The Coalition will function as a statewide network, carrying on activities that local groups are unable to perform and are best served on a statewide level, including but not limited to Healing Events, Publications, Leadership Training, and Advocacy. The Coalition shall consult with policy makers to prevent discrimination against persons with HIV/AIDS disease and to obtain support for HIV/AIDS disease education, research and quality services.”

The next audit of the Ohio AIDS Coalition statement of financial position will be completed in August 2010. Auditors for OAC are Hemphill & Associates, CPAs, 471 East Broad Street, Suite 1800, Columbus, OH 43215.